

LAL SUBCONTRACTOR PAYMENTS

01.08.2016 - 31.07.2017

| Subcontractor Name | Sub contractor UKPRN | Type of Provision | Contract Period | Funding Paid by SFA | Funding paid to Sub contractor | Funding retained by LAL |
|---------------------------------|----------------------|--------------------|-------------------------|---------------------|--------------------------------|-------------------------|
| NOAH Enterprise | 10026282 | Community Learning | 01/08/2016 - 31/07/2017 | 92,905.76 | 80,787.62 | 12,118.14 |
| Luton Community Health Forum | 10045718 | Community Learning | 01/08/2016 - 31/07/2017 | 14,978.75 | 13,025.00 | 1,953.75 |
| Active Luton | 10032728 | Community Learning | 01/08/2016 - 31/07/2017 | 23,069.00 | 20,060.00 | 3,009.00 |
| Mind BLMK | 10035405 | Community Learning | 01/08/2016 - 31/07/2017 | 10,617.79 | 9,232.86 | 1,384.93 |
| Lady Zia Wernher School | 10034223 | Community Learning | 01/08/2016 - 31/07/2017 | 7,567.00 | 6,580.00 | 987.00 |
| Groundwork Luton & Bedfordshire | 10002799 | Community Learning | 01/08/2016 - 31/07/2017 | 5,520.00 | 4,800.00 | 720.00 |
| Luton Town FC Community Trust | 10049156 | Community Learning | 01/08/2016 - 31/07/2017 | 22,510.08 | 19,573.98 | 2,936.10 |
| BWP (Bengali Womens Project) | 10054877 | Community Learning | 01/08/2016 - 31/07/2017 | 14,650.29 | 12,739.38 | 1,910.91 |
| Disability Resource Centre | 10045091 | Community Learning | 01/08/2016 - 31/07/2017 | 4,908.20 | 4,268.00 | 640.20 |
| Liferoots | 10061572 | Community Learning | 01/08/2016 - 31/07/2017 | 333.50 | 290.00 | 43.50 |

1. The above information relates to 'provision subcontracting' only. Arrangements involving part delivery of programmes or frameworks (for example, buying the delivery of part of an apprenticeship framework or outreach support) have not been included. (See SFA Funding Rules 2015-16, Rule 57)
2. The element of funding retained by LAL covers a range of services from data management to part delivery of activity
3. Any late adjustments to payments will be excluded
4. The data published is actual funding draw down and invoiced expenditure for academic year 2016-17

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